Mundesley Junior School
P.E. and Sports Premium Funding Plan 2023-24

Vision: All pupils leaving Mundesley Junior School will be physically literate and equipped with the knowledge, skills and motivation necessary for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key DfE indicators:
1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

This academic year the school received £17,144 - (£16000 + £10 per pupil, based on 102 pupils) in sports premium funding.
We have carried forward £11,243 from 2022-23. Our Total PE and Sports Premium Funding available is £28,397
We plan to use our funding in the following ways to improve outcomes for children:

School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure	Outcomes (including Evidence and impact)
1. To engage all pupils in regular physical activity - kickstarting healthy, active lifestyles	Employment of 1 MSA for lunch time sessions to plan and deliver a range of sports/activities - changing on a ½ termly basis.	£2888	Employing one Midday Supervisory Assistant (MSA) to plan and deliver a range of sports and activities at lunchtime on a half-termly basis will enhance pupil engagement in physical activities, improve behaviour, and support health and well-being. Evidence of success includes increased participation rates, reduced behavioural incidents, and positive feedback from pupils and teachers. This initiative will foster a positive school climate, potentially boost academic performance, and promote long-term healthy habits. By offering varied activities, the programme ensures inclusivity, allowing all pupils to develop essential skills such as teamwork and leadership. Overall, this strategic move benefits pupils holistically.
	Employment of a specialist sports coach to lead lunchtime sports (twice weekly)	£2,850	Employing a specialist sports coach to lead lunchtime sports has significantly kickstarted healthy and active lifestyles among pupils. By leading football sessions for both Lower and Upper Key Stage Two, the coach has engaged a large number of students, fostering enthusiasm for regular physical activity. Evidence of success includes increased participation rates, improved fitness levels, and positive feedback from pupils and teachers.
	To further develop the outdoor areas, including a	£5,000	We enhanced our outdoor area by installing two basketball nets in the

	new Infant/Junior playground to create an updated playspace, an additional space to teach PE and to link both the Infant and Junior Schools together even further. Review and renew equipment for use at playtime to encourage the children to be active. *Decision for purchase of equipment to be led by school council.*		junior school playground and renewing our equipment selection. This has significantly increased the variety of activities available during break and lunch times, including rebound nets, tennis rackets, scooter boards, basketballs, netballs, and badminton sets. These additions have positively impacted student engagement in physical activities, promoting active play and skill development. The renewed equipment offers more choices for children to participate in structured sports and recreational games, fostering a healthy and enjoyable environment for all students to stay active and socialise outdoors. This initiative has successfully kickstarted healthy, active lifestyles by encouraging regular physical activity among pupils.
	Deliver whole school Physical Health and First Aid Week during the summer term. Provide resources which will include: Healthy eating, exercise and maintaining a healthy lifestyle.	£200	First Aid Week, held from the week commencing 17th June, included participation from external agencies such as the RLNI and Lifeboat Safety, alongside healthy eating activities and Sports Day. This comprehensive event engaged all pupils in various physical activities, kickstarting healthy and active lifestyles. The involvement of outside agencies provided valuable educational insights while promoting safety awareness and healthy habits among students. Sports Day further encouraged participation in structured physical activities, fostering teamwork and fitness among peers. Overall, First Aid Week successfully integrated health education with physical activity, contributing to a holistic approach to student well-being and development.
	To develop our outdoor allotment area, and run a weekly gardening club to promote healthy lifestyles through planting and harvesting their own ingredients.	£456 *Amount to run club plus amount for staff overtime*	The development of our allotment area involved purchasing seeds, equipment, and funding a staff member to lead a weekly after-school club. This initiative aims to educate children about gardening, sustainability, and healthy eating habits. Students actively participate in planting, nurturing, and harvesting crops, fostering practical skills and environmental awareness. The allotment area provides a hands-on learning environment where children engage in physical activity while learning about food production and teamwork. This project not only enriches the curriculum but also promotes a sense of responsibility and connection to nature among pupils, enhancing their overall educational experience.
2. To raise the profile of PE and sport and the importance of healthy Lifestyles through the provision of high quality PE sessions	Employment of qualified Sports teachers (HLTAs) to provide specialised PE. *Teachers to observe assessment sessions so they have an overview of child's physical development*	£2,925	The employment of qualified sports teachers has elevated the status of PE and sport, emphasising the significance of healthy lifestyles through delivering high-quality PE sessions. Their expertise ensures engaging and educational lessons that promote physical fitness, skill development, and teamwork among students. By fostering a positive attitude towards exercise and well-being from an early age, these sessions inspire lifelong habits of staying active and maintaining health. The presence of dedicated professionals enhances the school's commitment to holistic education, preparing students to lead healthy, balanced lives both during their school years and beyond.

	Renew subscription to Primary PE online Planning to ensure that all teachers have access to high quality PE plans that allow the development and progression of children's PE skills	£197	Renewing the subscription to Primary PE online planning has boosted the profile of PE and sport by providing comprehensive, up-to-date resources for teachers. This supports consistent, high-quality PE lessons, enhancing student engagement and promoting the importance of physical activity and healthy lifestyles throughout the school community.
	Review and renew equipment used in PE sessions to ensure children have access to high quality equipment and PE sessions	£600	For the junior school, we have used long-term plans to identify and renew crucial equipment, including PE vests, footballs, and pumps for inflating damaged balls. This targeted investment ensures that our resources meet curriculum requirements and support varied physical activities. By addressing specific needs like ball maintenance and outfitting students with appropriate attire, we enhance the quality of PE sessions, promoting active participation and fostering a positive learning environment for all pupils.
3. To increase confidence, knowledge and skills of all staff in teaching PE and sport	Appoint Specialist Sports Coaches (Premier Sport) to deliver high quality P.E and sports sessions (both at lunchtime and after school) *Teachers (including ECTs) to observe assessment sessions so they have an overview of child's physical development*	£5,557	Appointing specialist sports coaches from Premier Sport to lead PE and sports sessions, including lunchtime and after school, has significantly boosted the confidence, knowledge, and skills of all staff, including ECTs, in teaching PE. Regular observation of assessment sessions has provided teachers with a comprehensive understanding of children's physical development, enhancing their ability to tailor instruction and support individual progress effectively. This initiative has fostered a collaborative approach to PE delivery, ensuring consistent high-quality teaching and promoting a positive attitude towards physical activity among students and staff alike.
	PE subject leader and HLTA to attend cluster networking sessions - North Norfolk Sports Partnership and training sessions to develop subject knowledge and confidence in teaching high quality PE. Renew membership with NNSP	£500	The PE subject leader and HLTA attending cluster networking sessions with North Norfolk Sports Partnership, along with targeted training sessions, has enhanced their subject knowledge and confidence in delivering high-quality PE. Renewing membership with the partnership has provided valuable resources and support, benefiting all staff in teaching PE and sport. Engaging in out-of-school PE competitions for all children further enriches their experience, promoting teamwork, skill development, and a positive attitude towards physical activity across the school community. This integrated approach strengthens the overall PE curriculum and fosters a culture of active participation and achievement.

	Subject leader CPD to then disseminate high quality PE CPD to all staff in staff meetings	£0	The sharing of good practice has been disseminated to staff in briefings and through observations of teachers; which has increased teachers confidence in delivering high quality PE lessons
4. To provide a broader experience of a range of sports and physical activities offered to all pupils	Provide weekly after school sports clubs (led by Premier Sport) open to all pupils in the school focusing on a different sport each half term. (2hr specialist coach led after school session per week)	*Costing is above*	Providing weekly after-school sports clubs, led by Premier Sport and open to all pupils, focuses on a different sport each half term, offering a diverse range of physical activities. These two-hour sessions, led by specialist coaches, enhance students' exposure to various sports, promoting skill development, teamwork, and enjoyment. As we fund these clubs, parental uptake is higher, as they are more inclined to encourage their children to participate and explore different sports. This initiative not only broadens pupils' experience and proficiency in different disciplines but also fosters a lifelong appreciation for physical activity and healthy lifestyles within the school community.
	Swimming lessons to be offered to Year 3 to Year 6 children including transport	£1,664	Offering swimming lessons from Year 3 to Year 6, including transportation, has enriched students' experience with a diverse range of sports and physical activities. These lessons provide essential water safety skills and proficiency in swimming strokes, promoting physical fitness and confidence in the water. The inclusion of transportation ensures equitable access for all pupils, enhancing participation and skill development across different age groups. By integrating swimming into the curriculum, we broaden students' exposure to lifelong recreational activities, fostering a holistic approach to physical education and encouraging a healthy, active lifestyle from an early age.
	Orienteering session in the school grounds during the summer term for all year groups led by Adrian Hall, geography specialist	£320	An orienteering session provided a broader experience by introducing students to navigation skills in an outdoor setting, fostering teamwork, problem-solving, and physical activity. This hands-on activity encouraged critical thinking and spatial awareness, promoting a deeper understanding of geography and outdoor exploration. Students benefited from enhanced confidence and resilience as they navigated through various checkpoints independently or in teams. The positive impact included improved collaboration, increased engagement with outdoor learning, and a heightened appreciation for nature and physical fitness. Orienteering sessions thus enriched students' educational experience by combining cognitive challenges with physical exercise in a stimulating outdoor environment.

	Training and delivery of Boogie Bounce Sessions to pupils across Mundesley Junior Schools during one half-term	£190	Offering free parent and child Boogie Bounce sessions after school garnered positive feedback from both parents and children, elevating the profile of sport and providing a unique bonding experience. This initiative not only encouraged physical activity but also strengthened family relationships through shared participation in a fun and energetic activity. Children benefited from seeing their parents engage in sport, promoting healthy role modelling and fostering a positive attitude towards fitness from an early age. The sessions contributed to a broader experience by integrating physical activity into family routines, reinforcing the importance of active lifestyles and well-being within the school community.
5. To increase participation in competitive sport	Subject leader for P.E. for the federation to coordinate joint participation with the Mundesley Schools at sporting events to include: Cross country, tag rugby, sportshall athletics, tri-golf Fund transport costs to tournaments and competitions	£3,150	Attending off-site sporting events such as cross-country, multi-sport, and Tri-Golf has significantly increased participation in competitive sport. Students have embraced the opportunity to challenge themselves in diverse athletic disciplines, fostering resilience, teamwork, and sportsmanship. Engagement in these events has boosted confidence and enthusiasm for physical activity, encouraging a broader uptake of competitive sports among students. The experience has not only enhanced individual fitness levels but also promoted a sense of camaraderie and school pride through representing our school in external competitions. Overall, these events have enriched our sports programme, promoting a culture of active participation and achievement among pupils.
	Trophies and medals to celebrate competitive sporting achievements.	£100	Trophies were purchased for Sports Day and trophies to celebrate achievements.
	To relaunch the summer term house competitions across both the Infant and Junior School Purchase of rewards	£100	We have relaunched the Mundesley Merit Scheme, awarding children merits across the curriculum, including PE and sporting activities, which they can redeem in the school shop. To enhance next year's initiative, we plan to introduce specific house competitions across the schools, focusing on sports. This approach aims to further engage students in competitive spirit, teamwork, and sportsmanship while fostering a sense of belonging and pride within their respective houses. By integrating these competitions into our merit scheme, we aim to promote active participation in sports across all age groups, reinforcing the

			values of achievement and healthy competition.
	Total Expenditure	**£26,697**	
	Contingency	£3,023	
	Carry Forward		

% of Year 6 Children able to complete the following swimming elements by the end of Key stage 2	
Swim 25 metres competently, confidently and proficiently	**Assessed and reported on Summer 2024 %**
Swim using a range of strokes effectively	**Assessed and reported on Summer 2024 %**
Perform safe self rescue in different water based situations	**Assessed and reported on Summer 2024 %**