Mundesley Junior School

Physical Education and Sports Premium Funding Plan

2024-25

AIM
Federation of Schools

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Vision

All pupils leaving Mundesley Junior School, will be physically literate and equipped with the knowledge, skills and motivation necessary for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective

To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key DfE indicators:

The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	The profile of PE and sport being raised across the school as a tool for whole school improvement	Increased confidence, knowledge and skills of all staff in teaching PE and sport	Broader experience of a range of sports and activities offered to all pupils	Increased participation in competitive sport

Funding Overview

Sports Premium funding allocation this academic year (£16,000 + £10 per pupil, based on 98 pupils)	£16,980
Sports Premium funding carried forward from previous years	£0
Total PE and Sports Premium Budget	**£16,980**

Plan

School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure *Spend to date in red*	Outcomes (including Evidence and impact)
To engage all pupils in regular physical activity - kickstarting healthy, active lifestyles	Develop leadership roles for pupils (e.g., sports captains) to oversee break and lunchtime outdoor rotas, ensuring access to a variety of equipment and activities.	No associated costs	
	Provide structured 30 minute lunchtime sports activities led by a sports coach to increase engagement in physical activity.	£457.28	
	Employment of 1 MSA for lunch time sessions to plan and deliver a range of sports/activities - changing on a ½ termly basis.	£3236	
	Offer after-school parent and child activity clubs led by the HLTA to encourage family fitness and promote active lifestyles in the community.	Included in HLTA costing	
	Deliver Boogie Bounce sessions to promote fun, high-energy physical activity during lunch times and after school clubs.	£228	
	Offer each class from Year 3 to Year 6 an opportunity to swim, ensuring pupils develop essential water confidence and swimming skills.	£3,584.47	
To raise the profile of PE and Sport and the importance of healthy lifestyle through provision for high quality PE sessions	Subscription to Primary PE Planning to support high-quality lesson delivery and curriculum progression.	£131.67	
	Promote healthy lifestyles during Health Week through focused activities, including external visitors as role models and workshops for pupils.	£300	
	Maintain PE resources to ensure high-quality, safe equipment is available for lessons and activities (Sports Safe maintenance)	£357.58	
	Employment of qualified Sports teachers (HLTAs) to provide specialised PE. *Teachers to observe assessment sessions so they have an overview of child's physical development*	£2,000	
	Provide accessible opportunities for parents and families to use the school's outdoor areas outside of school hours once a week to encourage physical activity in the wider community.	No associated costs	

Plan

School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure *Spend to date in red*	Outcomes (including Evidence and impact)
To increase confidence, knowledge and skills of all staff in teaching PE and sport	Appoint Specialist Sports Coaches (Premier Sport) to deliver high quality P.E and sports sessions (both at lunchtime and after school) Teachers (including ECTs) to observe assessment sessions so they have an overview of child's physical development	£4,560	
	Provide targeted training for staff to enhance their confidence and skills in delivering high-quality PE sessions.	£100	
	Subscription to Cluster PE/North Norfolk PE Partnership to enable access to networking sessions and professional development opportunities for PE subject leaders and staff.	£525	
To provide a broader experience of a range of sports and physical activities offered to all pupils	Provide swimming lessons for all pupils in Years 3 to 6 to ensure progression in water confidence and swimming ability.	Pool hire and coach: £3,584.47	
	Develop and maintain a varied range of PE resources to support the delivery of a broad and engaging PE curriculum.	Existing resources are maintained	
	Work with Cluster PE to host or attend events that expose pupils to a wide range of sports and activities.	(Included in Cluster PE subscription - £525)	
To increase participation in competitive sport	Subscribe to Cluster PE/North Norfolk PE to access inter-school competitions and events.	£525	
	Provide transportation for pupils to attend competitive events, ensuring equal access for all.	£1,500	
	Host Cluster PE or North Norfolk PE events on the school site to increase participation without the need for travel.	No cost associated.	
	Total Expenditure	£16,980	
	Contingency	-	
	Carry Forward	-	

Swimming

% of Year 6 Children able to complete the following swimming elements by the end of Key stage 2	
Swim 25 metres competently, confidently and proficiently %	Assessed and reported on Summer 2025
Swim using a range of strokes effectively Assessed and reported on Summer 2024 %	Assessed and reported on Summer 2025
Perform safe self rescue in different water based situations Assessed and reported on Summer 2024 %	Assessed and reported on Summer 2025

