



Mundesley Junior School P.E. and Sports Premium Funding Plan 2023-24

Vision: All pupils leaving Mundesley Junior School will be physically literate and equipped with the knowledge, skills and motivation necessary for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective: To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key DfE indicators:

1. The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
2. The profile of PE and sport being raised across the school as a tool for whole school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

This academic year the school received £17,144 - (£16000 + £10 per pupil, based on 102 pupils) in sports premium funding. We have carried forward £11,243 from 2022-23. Our Total PE and Sports Premium Funding available is £28,397. We plan to use our funding in the following ways to improve outcomes for children:

School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure	Outcomes (including Evidence and impact)
1. To engage all pupils in regular physical activity - kickstarting healthy, active lifestyles	Employment of 1 MSA for lunch time sessions to plan and deliver a range of sports/activities - changing on a ½ termly basis.	£2888	
	Employment of a specialist sports coach to lead lunchtime sports (twice weekly)	£2,850	
	To further develop the outdoor areas, including a new Infant/Junior playground to create an updated playspace, an additional space to teach PE and to link both the Infant and Junior Schools together even further.	£5,000	
	Review and renew equipment for use at playtime to encourage the children to be active. <i>Decision for purchase of equipment to be led by school council.</i>		
	Deliver whole school Physical Health and First Aid Week during the summer term. Provide resources which will include: Healthy	£200	

	eating, exercise and maintaining a healthy lifestyle.		
	To develop our outdoor allotment area, and run a weekly gardening club to promote healthy lifestyles through planting and harvesting their own ingredients.	£456 <i>Amount to run club plus amount for staff overtime</i>	
2. To raise the profile of PE and sport and the importance of healthy Lifestyles through the provision of high quality PE sessions	Employment of qualified Sports teachers (HLTAs) to provide specialised PE. <i>Teachers to observe assessment sessions so they have an overview of child's physical development</i>	£2,925	
	Renew subscription to Primary PE online Planning to ensure that all teachers have access to high quality PE plans that allow the development and progression of children's PE skills	£197	
	Review and renew equipment used in PE sessions to ensure children have access to high quality equipment and PE sessions	£600	
3. To increase confidence, knowledge and skills of all staff in teaching PE and sport	Appoint Specialist Sports Coaches (Premier Sport) to deliver high quality P.E and sports sessions (both at lunchtime and after school) <i>Teachers (including ECTs) to observe assessment sessions so they have an overview of child's physical development</i>	£5,557	
	PE subject leader and HLTA to attend cluster networking sessions - North Norfolk Sports Partnership and training sessions to develop subject knowledge and confidence in teaching high quality PE. Renew membership with NNSP	£500	
	Subject leader CPD to then disseminate high quality PE CPD to all staff in staff meetings	£0	
4. To provide a broader experience of a range of sports and physical activities offered to all pupils	Provide weekly after school sports clubs (led by Premier Sport) open to all pupils in the school focusing on a different sport each half term. (2hr specialist coach led after school session per week)	<i>Costing is above</i>	
	Swimming lessons to be offered to Year 3 to Year	£1,664	

	6 children including transport		
	Orienteering session in the school grounds during the summer term for all year groups led by Adrian Hall, geography specialist	£320	
	Training and delivery of Boogie Bounce Sessions to pupils across Mundesley Junior Schools during one half-term	£190	
5. To increase participation in competitive sport	Subject leader for P.E. for the federation to coordinate joint participation with the Mundesley Schools at sporting events to include: Cross country, tag rugby, sportshall athletics, tri-golf Fund transport costs to tournaments and competitions	£3,150	
	Trophies and medals to celebrate competitive sporting achievements.	£100	
	To relaunch the summer term house competitions across both the Infant and Junior School Purchase of rewards	£100	
Total Expenditure		£26,697	
Contingency		£3,023	
Carry Forward			

% of Year 6 Children able to complete the following swimming elements by the end of Key stage 2

Swim 25 metres competently, confidently and proficiently	Assessed and reported on Summer 2024 %
Swim using a range of strokes effectively	Assessed and reported on Summer 2024 %
Perform safe self rescue in different water based situations	Assessed and reported on Summer 2024 %